

Costing and Control

Costing and Control, part of Oracle Fusion Cloud Project Management, helps you automate and streamline project cost management, whether you are billing for project work, managing a capital asset project, or tracking internal project costs – reducing your administrative overhead. A common cost collection and control experience across the Oracle Fusion Cloud Applications Suite helps project-centric enterprises expedite the capture and accounting of project costs and commitments for time, payroll, expenses, procure-to-pay and project-driven supply chain processes, comply with budgetary controls, and ensure timely transparency for validated expenditures.

Streamlined Enterprise-Wide Project Cost Capture

The administrative burden of managing project costs is eliminated with a consistent user interface and common standard for collecting costs across the enterprise applications or third-party solutions. Whether capturing costs for purchase requisitions or orders, time and expenses, supplier invoices, goods shipped on a project sales order, or inventory movement requests, the cost capture elements are easily configurable by end-users and flexible enough to accommodate specific business needs, for example whether a particular cost type may be billable or capitalizable. Business user-configured rules also control and regulate the types of expenditure charged against a project. A single streamlined process for validating, pricing, and burdening project cost transactions reduces overhead and significantly simplifies traditional cost processing.

Effective Cost Control and Spend Visibility

Budgetary control and encumbrance accounting capabilities proactively control spending across the procure-to-pay lifecycle and streamline the financial close process. Budgetary controls validate that transactions have sufficient funds and prevent the risk of overspending through instant checks and reservations against budgets, projects, or grants, when processing requisitions, purchase orders, supplier invoices, or journal entries. Benefits include flexible controls by project, task, or resource, and real-time monitoring of funds available to promote successful project delivery within budget. Encumbrance journals are automatically created and liquidated throughout the procure-to-pay lifecycle to ensure compliance with legal accounting requirements.

Real-time insight into any cost or capital asset transactions needing attention is presented to project accountants for rapid resolution. Project stakeholders gain immediate access to key cost-related information while monitoring the financial health of projects, including unplanned transactions, committed cost and actual cost, and can take immediate action to initiate cost adjustments.

Productivity gains are realized through an intuitive user experience, integration with Microsoft Excel® provides a familiar interface for capturing project costs through a seamless data transfer, and project costs can be automatically imported from third-party systems.

Eliminate Integration Costs and Deliver Project Value

Costing and Control is part of the project management solution in Oracle Fusion Cloud ERP, which delivers complete and seamless project financial management. The unified solution ensures end-to-end business process support including cross-charges, commitments and streamlined project cost capture, across Purchasing, Payables, Expenses and General Ledger. Integration with the powerful accounting engine supports organization-specific rules as well as best-in-class global accounting representations and currency treatments. The full capital project lifecycle is supported to accumulate costs for fixed assets to be built, installed, or acquired, including asset creation, cost capture, allocation and capitalization, asset adjustment and retirement processing.

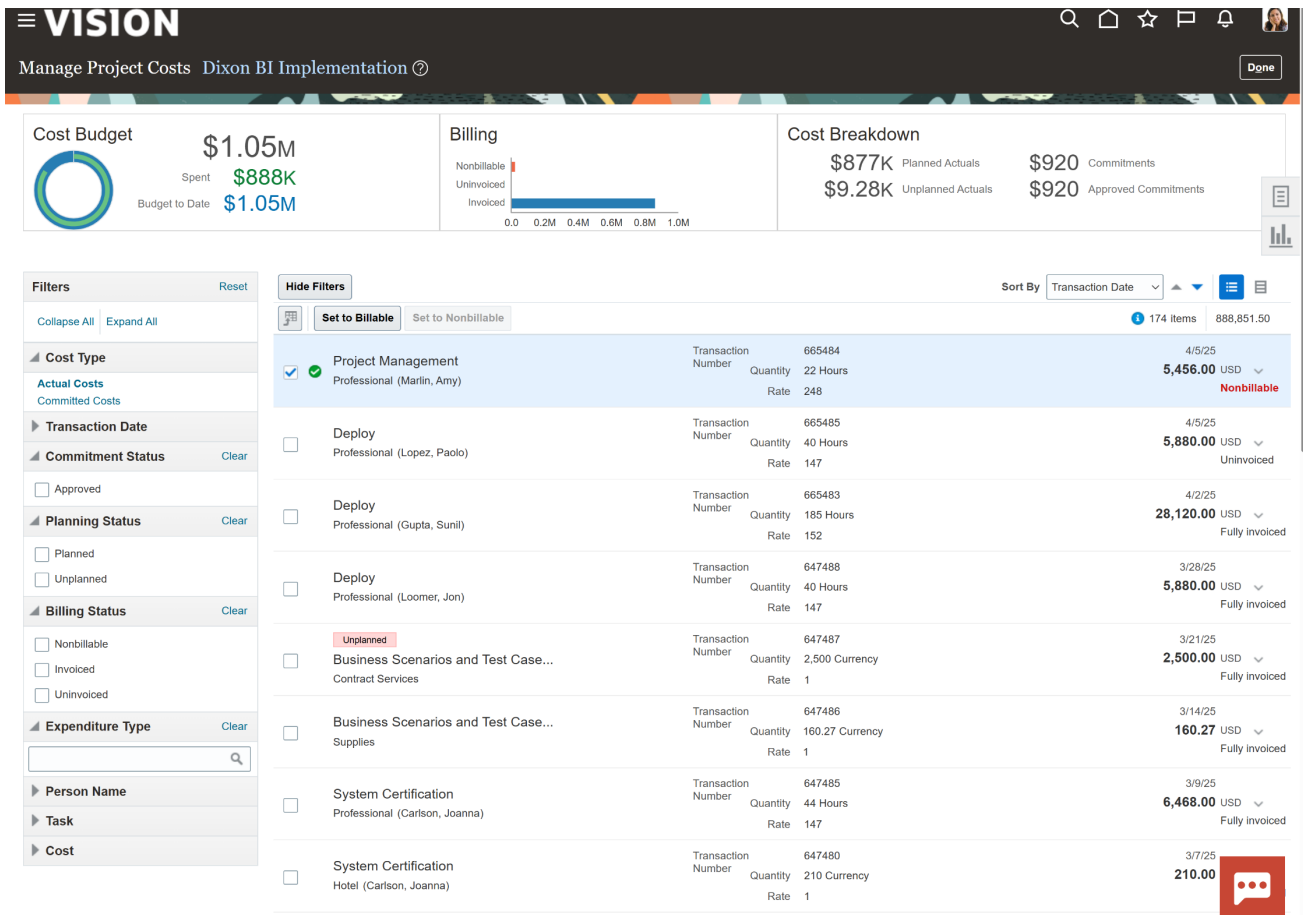


Figure 1. Standardize the way you capture costs across all business functions within the Fusion Applications and third-party systems.

Integration with the workforce management and payroll solutions in Oracle Fusion Cloud HCM allows the project team to quickly and accurately capture time to reflect the work performed on projects, Distribution of payroll costs ensures accurate costing of the labor effort expended on a project, with a choice of methods to accommodate specific business needs, such as time card-based distribution, where payroll costs are dynamically allocated to the projects on which a person worked using the person's reported time. In addition to the time card-based distribution option, labor cost distribution methods include person assignment, organization, and payroll cost configuration methods.

The diverse business processes for manufacturing, distribution and asset intensive companies are supported with an end-to-end solution for executing supply chain activities in the context of projects, for example when delivering products and services to unique customer requirements. The Project-Driven Supply Chain solution spans all aspects of the supply chain, from procurement, inventory, manufacturing, ordering, shipping to costing. It secures the end-to-end integrity of supply and associated costs, delivering key capabilities such as the ability to segregate and manage project-specific inventory, receive project-specific supply, execute project-specific manufacturing, and perform project-specific maintenance. Project-Driven Supply Chain can be used in an asset-intensive context to manage the build of assets such as cellular networks or gas pipelines, while conforming to the budgets and schedule of a corporate plan and complying with regulatory requirements.

Complete, Modern Enterprise Project Management

Costing and Control is part of the Oracle Project Management solution which works seamlessly with the Fusion Applications to deliver an end-to-end global project management business process. Organizations can transform project management processes to benefit from innovative project delivery and unparalleled project financial management, increasing project productivity, profitability, and customer satisfaction. And with AI-powered project management, enterprises can take projects to the next level, with conversational user experiences and



generative AI that reshapes project team interactions. Oracle Project Management helps you eliminate integration costs, close the books faster, boost customer satisfaction, drive up project margins, and deliver more project value.

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